

Priority 1

Indicator		2007-2010 Targets	2011-2013 Targets	2007-2013 Programme Targets
Outputs				
1.1 Total number of participants		54,397	31,400	85,797
1.2 Number and % of participants who are unemployed	(a)	24,586	13,050	37,636
	(b)	45%	42%	44%
1.3 Number and % of participants who are inactive	(a)	13,968	10,800	24,768
	(b)	26%	34%	29%
1.4 Number and % of participants aged 14 to 19 who are NEET or at risk of becoming NEET	(a)	8,536	6,250	14,786
	(b)	16%	20%	18%
1.5 % of participants with disabilities or health conditions		22%	22%	22%
1.6 % of participants who are lone parents		12%	12%	12%
1.7 % of participants aged 50 or over		18%	18%	18%
1.8 % of participants from ethnic minorities		8%	8%	8%
1.9 % of female participants		51%	51%	51%
Results				
1.10 Number and % of participants in work on leaving	(a)	11,968	6,900	18,868
	(b)	22%	22%	22%
1.11 Number and % of participants in work six months after leaving	(a)	8,375	8,100	16,475
	(b)	26%	26%	26%
1.12 Number and % of economically inactive participants engaged in jobsearch activity or further learning	(a)	6,286	4,900	11,186
	(b)	45%	45%	45%
1.13 Number and % of 14 to 19 year old NEETs or at risk, in education, employment or training on leaving	(a)	3,841	2,850	6,691
	(b)	45%	45%	45%

Priority 2

Indicator		2007-2010 Targets	2011-2013 Targets	2007-2013 Programme Targets
Outputs				
2.1 Total number of participants		41,789	29,150	70,939
2.2 Number and % of participants with basic skills needs	(a)	15,866	11,850	27,716
	(b)	38%	41%	38%
2.3 Number and % of participants without level 2 qualifications	(a)	15,866	11,850	27,716
	(b)	38%	41%	38%
2.4 Number and % of participants without level 3 qualifications	(a)	4,933	3,650	8,583
	(b)	12%	12%	12%
2.5 % of participants with disabilities or health conditions		15%	15%	15%
2.6 % of participants aged 50 and over		20%	20%	20%
2.7 % of participants from ethnic minorities		4%	4%	4%
2.8 % of female participants		50%	50%	50%
Results				
2.9 Number and % of participants gaining basic skills	(a)	6,930	5,300	12,230
	(b)	44%	45%	44%
2.10 Number and % of participants gaining level 2 qualifications	(a)	6,154	4,700	10,854
	(b)	39%	40%	39%
2.11 Number and % of participants gaining level 3 qualifications	(a)	1,386	1,100	2,486
	(b)	28%	30%	29%