

North East - Competitiveness - allocation in Euro

| Euro | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | Programme Total |
|---------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------|
| Priority 1 | 9,987,895 | 12,434,374 | 29,690,540 | 29,898,369 | 22,234,192 | 22,655,336 | 23,108,444 | 150,009,150 |
| Priority 2 | 9,512,788 | 9,703,045 | 12,780,049 | 12,977,991 | 12,180,342 | 12,423,950 | 12,672,427 | 82,250,592 |
| Priority 3 TA | 15,385 | 15,385 | 15,385 | 296,914 | 173,694 | 177,168 | 180,712 | 874,641 |
| Total | 19,516,068 | 22,152,804 | 42,485,973 | 43,173,274 | 34,588,228 | 35,256,454 | 35,961,582 | 233,134,383 |

North East - Competitiveness - allocation in Sterling

| Sterling | 2007 | 2008 | 2009 | 2010 | 2011 | 2012 | 2013 | Programme Total |
|-----------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|-------------------|----------------------------|
| Priority 1 | 7,790,558 | 9,698,812 | 23,158,621 | 23,320,728 | 17,342,670 | 17,671,162 | 18,024,586 | 117,007,137 |
| Priority 2 | 7,419,975 | 7,568,375 | 9,968,438 | 10,122,833 | 9,500,667 | 9,690,681 | 9,884,493 | 64,155,462 |
| Priority 3 TA | 12,000 | 12,000 | 12,000 | 231,593 | 135,481 | 138,191 | 140,955 | 682,220 |
| Total | 15,222,533 | 17,279,187 | 33,139,059 | 33,675,154 | 26,978,818 | 27,500,034 | 28,050,034 | 181,844,819 |

Priority 1 - Sterling

| | | | | | | | | |
|--------------------|------------------|------------------|-------------------|-------------------|-------------------|-------------------|-------------------|--------------------|
| (employment) | 4,340,269 | 6,179,517 | 19,568,941 | 19,659,254 | 12,920,289 | 13,165,016 | 13,428,316 | 89,261,602 |
| (NEETS) | 3,112,025 | 3,174,266 | 3,237,751 | 3,302,506 | 3,988,814 | 4,064,367 | 4,145,655 | 25,025,384 |
| (community grants) | 338,264 | 345,029 | 351,929 | 358,968 | 433,567 | 441,779 | 450,615 | 2,720,151 |
| | 7,790,558 | 9,698,812 | 23,158,621 | 23,320,728 | 17,342,670 | 17,671,162 | 18,024,586 | 117,007,137 |

Priority 2 - Sterling

| | | | | | | | | |
|--------------------------|------------------|------------------|------------------|-------------------|------------------|------------------|------------------|-------------------|
| (basic skills) | 2,671,191 | 2,724,615 | 2,779,108 | 2,834,690 | 3,166,889 | 3,230,227 | 3,294,831 | 20,701,551 |
| (level 2) | 2,671,191 | 2,724,615 | 2,779,108 | 2,834,690 | 3,166,889 | 3,230,227 | 3,294,831 | 20,701,551 |
| (level 3 and above) | 2,077,593 | 2,119,145 | 2,161,528 | 2,204,759 | 3,166,889 | 3,230,227 | 3,294,831 | 18,254,972 |
| (response to redundancy) | | | 2,248,694 | 2,248,694 | | | | 4,497,388 |
| | 7,419,975 | 7,568,375 | 9,968,438 | 10,122,833 | 9,500,667 | 9,690,681 | 9,884,493 | 64,155,462 |